

Southwind Shores 2 POA
2015-2016 Budget and Proposed 2016-2017 Budget

Submitted to the Annual Meeting 6/4/2016

Expense	2015-2016 Budget (as amended)	Proposed 2016-2017 Budget
Administrative	\$700	\$700
BOD Compensation	\$1,600	\$1,600
Common Area Drainage	\$0	\$2,000
Common Dock Repairs	\$24,000	\$0
Contingencies	\$1,500	\$1,500
Donations	\$350	\$700*
Insurance	\$785	\$785
Launch Dock	\$6,100	\$0
Maintenance	\$7,000	\$7,000
Total	\$42,035	\$13,585
Total (excluding dock work)	\$11,935	\$13,585

*Donation funds for 2015-2016 included in 2016-2017 budget because the checks did not clear before the close of the fiscal year.